

The University of the State of New York
THE STATE EDUCATION DEPARTMENT

PROPOSED AMENDMENT FOR A
FEDERAL OR STATE PROJECT
FS-10-A (03/15)

= Required Field

Agency Name:	Bronx Charter School for Excellence 4	Bronx
Mailing Address:	Excellence Community Schools, 1960 Benedict Ave	County
	Bronx, NY 10462	

Agency Code:	<input type="text" value="321100861120"/>	Amendment #:	<input type="text" value="002"/>
Project Number:	<input type="text" value="5880-21-5490"/>		
Contract #:	<input type="text"/>		
Contact Person:	<input type="text" value="Vikas Kaushal"/>	Tel:	<input type="text" value="347-324-8104"/>
E-mail Address:	<input type="text" value="vkaushal@excellenceschools.org"/>		

INSTRUCTIONS

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
 - Personnel positions, number and type
 - Equipment items having a unit value of \$5,000 or more, number and type
 - Minor remodeling
 - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
 - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

CHIEF ADMINISTRATOR'S CERTIFICATION	
<i>By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).</i>	
Date: <u>7/21/2023</u>	Signature: <u>Vikas</u>

FOR DEPARTMENT USE ONLY	
Program Approval: _____	Date: _____
Finance: <input type="checkbox"/> Logged	<input type="checkbox"/> Approved

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries	<p>Due to changes in staffing and program priorities, the following changes will be made to the previously approved positions:</p> <p>Classroom Teacher (SY's 23 and 24) – decreased by \$56,482</p> <p>Classroom Teacher (SY25) – no longer covered for a decrease of \$21,265</p> <p>Social Worker (SY25) - no longer covered for a decrease of \$21,250</p> <p>Science Teacher (SY's 23, 24, and 25) - no longer covered for a decrease of \$140,824</p> <p>On Staff Tutors (SY's 24 and 25) – no longer covered for a decrease of \$46,500</p> <p>Virtual Teachers (SY's 23 and 24) -decreased by \$150,466 for a new total of \$11,934</p> <p>Community Learning Partners - increased by \$20,192 for a new total of \$120,192</p> <p>To address learning loss through small group, targeted instruction, ARP funding will now cover or partially cover the salaries of 4 Educational Associates, 6 Instructional Specialists, 3 Classroom Teachers, and the Director of Academics for a total increase of \$410,817.</p> <p>To meet students' social-emotional needs, a Social Worker will be partially covered in SY23 for an increase of \$62,100.</p> <p>Details on Annual Salaries, FTEs and Project Salaries are attached.</p>	\$56,322	
16 - Support Staff Salaries			

40 - Purchased Services	<p>Janitorial Services will no longer be covered for a decrease of \$37,975. In addition, tutoring services from Varsity Tutors will no longer be covered for a decrease of \$121,500.</p> <p>Substitute teacher coverage will be increased by \$15,232 for a total of \$110,232</p> <p>Saturday Academy tutoring will now be covered at a total of \$84,077 (\$500/session x 168.15 sessions)</p> <p>Tutoring provided by Mathnasium will also be covered at a total cost of \$2,034 (\$339.session x 6 sessions)</p> <p>There is no change to the expense for summer programming provided by Kumon.</p>		\$58,132
45 - Supplies & Materials	No changes to the expenses for Supplies and Materials.		
46 - Travel Expenses			
80 - Employee Benefits	<p>Due to a change in staffing and planned use of ARP ESSER funding, employee benefits have been revised as follows:</p> <ul style="list-style-type: none"> - Social security increased from \$48,624 to \$64,374 - Health Insurance decreased from \$16,991 to \$9,959 - Workers' compensation decreased from \$7,842 to \$361 - Unemployment Insurance increased from \$7,842 to \$8,415 	\$1,810	
90 - Indirect Cost			
49 - Boces Services			
30 - Minor Remodeling			
20 - Equipment			
	Total Increase or Decrease:	(+)	\$ 58,132
	Net Increase or Decrease:	\$	0
ENTER BUDGET >	Previous Budget Total:	\$	1,274,704
	Proposed Amended Total:	\$	1,274,704

Bronx Charter School for Excellence 4
321100861120
5880-21-5490
FS-10A #002 Attachment
Vikas Kaushal; vkaushal@excellenceschools.org

Code 15 Details

ARP-funded Positions	Amended FTE	Amended Annualized Rate of Pay	Amended Project Salary
Classroom Teacher (SY22)	0.5784	\$69,384	\$40,130
Classroom Teacher (SY23)	0.6196	\$66,706	\$41,334
Classroom Teacher (SY23)	0.6320	\$65,405	\$41,334
Classroom Teacher (SY24)	1.00	\$70,000	\$70,000
Classroom Teacher (SY24)	1.00	\$70,000	\$70,000
Classroom Teacher (SY24)	1.00	\$70,000	\$70,000
Social Worker (SY24)	0.9418	\$90,257	\$85,000
Virtual Teachers SY23		\$42.85/hr for a total of 45.13 hrs	\$1,934
Virtual Teachers SY24		\$42.85/hr for a total of 233.37 hrs	\$10,000
Community Learning Partners - SY23		\$20/hr for a total of 3,009.6 hrs	\$60,192
Community Learning Partners - SY24		\$20/hr for a total of 3,000 hrs	\$60,000
Educational Associate SY23	0.1589	\$47,250	\$7,506
Educational Associate SY23	0.20	\$48,667	\$9,733
Educational Associate SY23	1.00	\$45,000	\$45,000
Educational Associate SY23	0.15	\$47,250	\$7,088
Instructional Specialist SY23	0.20	\$112,292	\$22,458
Instructional Specialist SY23	0.20	\$120,750	\$24,150
Instructional Specialist SY23	0.20	\$95,000	\$19,000
Instructional Specialist SY24	0.20	\$112,292	\$22,458
Instructional Specialist SY24	0.20	\$120,750	\$24,150
Instructional Specialist SY24	0.20	\$95,000	\$19,000
Social Worker SY23	0.7224	\$85,958	\$62,100
Director of Academics	0.20	\$144,690	<u>\$28,938</u>
			\$841,506