

The University of the State of New York
THE STATE EDUCATION DEPARTMENT

PROPOSED AMENDMENT FOR A
FEDERAL OR STATE PROJECT
FS-10-A (03/15)

= Required Field

Received
SEP 13 2022
Office of Accountability

Agency Name: <u>Bronx Charter School for Excellence</u>	<u>Bronx</u>
Mailing Address: <u>Excellence Community Schools 1960 Benedict Ave</u>	<u>County</u>
<u>Bronx, NY 10462</u>	

Agency Code: 321100860859

Project Number: 5880-21-4252

Contract #:

Contact Person: Vikas Kaushal Tel: 347-324-8104

E-mail Address: vkaushal@excellenceschools.org

Amendment #: 001

INSTRUCTIONS

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
 - Personnel positions, number and type
 - Equipment items having a unit value of \$5,000 or more, number and type
 - Minor remodeling
 - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
 - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Date: 9/6/2022 Signature: Vikas Kaushal

FOR DEPARTMENT USE ONLY

Program Approval: Date: 9/22/22

Finance: 9/27/22 Logged 9/27/22 Approved

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries	<p>Due to a change in staffing and planned use of ARP ESSER funding, the following revisions will be made:</p> <ul style="list-style-type: none"> - Three SY22 classroom teachers have been decreased from \$255,000 to \$162,720: $(0.8742 \text{ FTE} \times \\$51,000) = \\$44,583.33$; $(0.7804 \text{ FTE} \times \\$75,692) = \\$59,068.33$; $(0.7804 \text{ FTE} \times \\$75,692) = \\$59,068.33$ - Positions no longer covered include two SY22 Classroom Teachers (totaling \$160,000); SY22 Academic Dean (\$90,000); SY24 Educational Associate (\$42,754); July-Sept 2024 Educational Associate (\$10,688); SY22 Computer Science Specialist (\$85,000). - Three SY23 Classroom Teachers decreased from \$262,650 to \$112,163: $(0.4270 \text{ FTE} \times \\$87,550) = \\$37,387.67$; $(0.4270 \text{ FTE} \times \\$87,550) = \\$37,387.67$; $(0.4270 \text{ FTE} \times \\$87,550) = \\$37,387.67$ - Virtual Teachers have increased from \$218,067 to \$580,000: $(16 \text{ FTE} \times \\$36,250) = \\$580,000$. The Virtual Teachers are addressing learning loss by providing dedicated, remote instruction to students who are required to quarantine, ensuring that no instructional time is lost. - Community Learning Partners (CLPs) will now be covered by the grant in SY23 and SY24 for a total of \$270,500: $(14 \text{ FTE} \times \\$19,321.43) = \\$270,500$. CLPs were hired to provide classroom management and behavioral supports to ensure that teachers can focus on instruction; therefore helping to address learning loss - There are no changes to the following positions: SY23, SY24 & Jul-Sep 2024 Classroom Teachers; SY24 & Jul-Sep 2024 ESSER funded Social Worker; SY23, SY24 & Jul-Sep 2024 Academic Dean; SY23, SY24, & Jul-Sep 2024 Computer Science Specialist. 	1224	
16 - Support Staff Salaries	<p>Due to a change in staffing and planned use of ARP ESSER funding, the following revisions will be made:</p> <ul style="list-style-type: none"> - SY22 Custodian will no longer be covered by the grant (\$40,000) - SY23 Custodian decreased from \$41,200 to \$40,000 $(0.9709 \text{ FTE} \times \\$41,200) = 40,000$ - SY24 Custodian increased from \$10,609 to \$40,000 $(0.9426 \text{ FTE} \times 42,436) = 40,000$ - Jul-Sep 2024 Custodian will now be covered by the grant @ \$10,300 $(0.2356 \text{ FTE} \times 43,709) = 10,300$ 		\$1,509
40 - Purchased Services			
45 - Supplies & Materials			
46 - Travel Expenses			
80 - Employee Benefits	<p>Due to a change in staffing and planned use of ARP ESSER funding, employee benefits have been revised as follows:</p> <ul style="list-style-type: none"> - Social security decreased from \$151,780 to \$151,762. - Health Insurance increased from \$5,580 to \$5,888. - Workers compensation decreased from \$24,485 to \$24,477. - Unemployment Insurance increased from \$24,480 to \$24,482. 	\$285	
90 - Indirect Cost			
49 - Boces Services			

30 - Minor Remodeling				
20 - Equipment				
ENTER BUDGET >	Total Increase or Decrease:	(+) \$	1,509	(-) \$ 1,509
	Net Increase or Decrease:	\$	0	
	Previous Budget Total:	\$	3,184,974	
	Proposed Amended Total:	\$	3,184,974	