

The University of the State of New York
THE STATE EDUCATION DEPARTMENT

**PROPOSED BUDGET FOR A
 FEDERAL OR STATE PROJECT
 FS-10 (03/15)**

= Required Field

Local Agency Information			
Funding Source:	ARP-ESSER		
Report Prepared By:	Vikas Kaushal		
Agency Name:	Bronx Charter School for Excellence		
Mailing Address:	Excellence Community Schools 1960 Benedict Avenue		
	Street		
	Bronx	NY	10462
	City	State	Zip Code
Telephone # of Report Preparer:	347-324-8104	County: Bronx	
E-mail Address:	vkaushal@excellenceschools.org		
Project Funding Dates:	3/13/2020 Start	9/30/2024 End	

RECEIVED
OCT 05 2021

OFFICE OF ACCOUNTABILITY

INSTRUCTIONS
<ul style="list-style-type: none"> Submit the original FS-10 Budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to Grants Finance. The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee. An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting. For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at http://www.oms.nysed.gov/cafe/guidance/.

SALARIES FOR PROFESSIONAL STAFF			
Subtotal - Code 15			\$2,358,550
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
Classroom Teacher (SY22)	1.00	\$85,000	\$85,000
Classroom Teacher (SY22)	1.00	\$85,000	\$85,000
Classroom Teacher (SY22)	1.00	\$85,000	\$85,000
Classroom Teacher (SY23)	1.00	\$87,550	\$87,550
Classroom Teacher (SY23)	1.00	\$87,550	\$87,550
Classroom Teacher (SY23)	1.00	\$87,550	\$87,550
Classroom Teacher (SY24)	1.00	\$90,177	\$90,177
Classroom Teacher (SY24)	1.00	\$90,177	\$90,177
Classroom Teacher (SY24)	1.00	\$90,177	\$90,177
Classroom Teacher (July-Sept 2024)	0.24271657	\$92,882	\$22,544
Classroom Teacher (July-Sept 2024)	0.24271657	\$92,882	\$22,544
Classroom Teacher (July-Sept 2024)	0.24271657	\$92,882	\$22,544
Classroom Teacher (SY22)	1.00	\$80,000	\$80,000
Classroom Teacher (SY22)	1.00	\$80,000	\$80,000
Classroom Teacher (SY23)	1.00	\$82,400	\$82,400
Classroom Teacher (SY23)	1.00	\$82,400	\$82,400
Classroom Teacher (SY24)	1.00	\$84,872	\$84,872
Classroom Teacher (SY24)	1.00	\$84,872	\$84,872
Classroom Teacher (July-Sept 2024)	0.24271889	\$87,418	\$21,218
Classroom Teacher (July-Sept 2024)	0.24271889	\$87,418	\$21,218
Social Worker (SY24)	1.00	\$85,000	\$85,000
Social Worker (July-Sept 2024)	0.25	\$85,000	\$21,250
Educational Associate (SY24)	1.00	\$42,754	\$42,754
Educational Associate (July-Sept 2024)	0.24998831	\$42,754	\$10,688
Academic Dean (SY22)	1.00	\$90,000	\$90,000
Academic Dean (SY23)	1.00	\$92,700	\$92,700
Academic Dean (SY24)	1.00	\$95,481	\$95,481
Academic Dean (July-Sept 2024)	0.24999738	\$95,481	\$23,870
Computer Science Specialist (SY22)	1.00	\$85,000	\$85,000

Computer Science Specialist (SY23)	1.00	\$87,550	\$87,550
Computer Science Specialist (SY24)	1.00	\$90,177	\$90,177
Computer Science Specialist (July-Sept 2024)	0.24999462	\$92,882	\$23,220
Virtual Teacher	1.00	\$52,500	\$52,500
Virtual Teacher	1.00	\$52,500	\$52,500
Virtual Teacher	1.00	\$52,500	\$52,500
Virtual Teacher	1.00	\$52,500	\$52,500
Virtual Teacher	0.15365714	\$52,500	\$8,067

SALARIES FOR SUPPORT STAFF			
Subtotal - Code 16			\$91,809
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
Custodian (2021-22)	1.00	\$40,000.00	\$40,000
Custodian (2022-23)	1.00	\$41,200.00	\$41,200
Custodian (2023-24)	0.25	\$42,436.00	\$10,609

PURCHASED SERVICES			
Subtotal - Code 40			\$359,084
Description of Item	Provider of Services	Calculation of Cost	Proposed Expenditure
Summer Programming	Kumon	\$585/ student for 243 students (50% covered by APR)	\$71,078
Janitorial Services	Gordon Maintenance	\$24.50 per hour for 1,792.50 hours	\$43,916
Janitorial Services	We Clean	\$25.50 per hour for 1,081.97 hours	\$27,590
Substitute Teacher	School Professionals	\$252.66 per day for 376 days	\$95,000
Tutoring	Varsity Tutors	\$27 per hour for 100 students for 45 hours each	\$121,500

SUPPLIES AND MATERIALS			
Subtotal - Code 45			\$169,206
Description of Item	Quantity	Unit Cost	Proposed Expenditure
Sanitizer Refills	550.00	\$54.98	\$30,239
Sanitizer Stations	198.00	\$20.00	\$3,960
Masks - Boxes of 50	1834.00	\$45.50	\$83,447
Gallon Sanitizer Dispenser	130.00	\$144.50	\$18,785
Disinfectant Wipes	1500.00	\$21.85	\$32,775

Employee Benefits	
Subtotal - Code 80	
\$206,325	
Benefit	Proposed Expenditure
Social Security	\$151,780
Retirement	New York State Teachers
	New York State Employees
	Other - Pension
Health Insurance	\$5,580
Worker's Compensation	\$24,485
Unemployment Insurance	\$24,480
Other(Identify)	

Finance: Logged _____

Approved _____

MIR _____

CF121
 ENTRY DATE 02/28/22
 PROJECT 5880214252
 SED CODE 321100860859
 NYC DOC #

GRANTS FINANCE
 PROJECT STATUS REPORT
 ARP ESSER 3
 BRONX CS FOR EXCELLENCE

RUN DATE 02/28/22

BUDGET DETAIL INFORMATION

PROF SALARY	15	2,358,550.00	BEGIN DATE	03/13/20
NON PROF SALARY	16	91,809.00	END DATE	09/30/24
PURCH SERVICES	40	359,084.00	AMENDMENT #	
SUPP & MATERIAL	45	169,206.00	CONTRACT #	
TRAVEL EXPENSE	46	0.00	STOP DATE	
EMP BENEFITS	80	206,325.00	REFUND CHECK #	
INDIRECT COST	90	0.00	IND COST RATE	10.0
BOCES SERVICES	49	0.00	INT ELIG	Y
REMODELING	30	0.00		
EQUIPMENT	20	0.00		

BUDGET SUMMARY INFORMATION

FUNDYEAR	BUDGET SPLITS	PAID TO DATE	OUTSTANDING ENC
588021	3,184,974.00	318,497.00	2,866,477.00
588020	0.00	0.00	0.00
588019	0.00	0.00	0.00
	0.00	0.00	0.00
	0.00	0.00	0.00
TOTAL	3,184,974.00	318,497.00	2,866,477.00

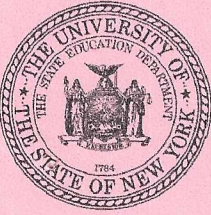
LOG AND CONTRACT DATES

	RECEIVED	ENTERED	CONTRACT	APPROVED
BUDGET	02/18/22	02/23/22		
INTERIM				
FINAL				

CASH DETAIL

ENTRY	DOC #	TRANS	ENC	RPT	LINE	AMOUNT	FUNDYR	MIR	PD DT	STAT
022822	564352F	INIT	000	02/22	01	318,497.00	588021	021822		ENT

THIS BUDGET HAS BEEN PROCESSED BY THE NEW YORK STATE
 EDUCATION DEPARTMENT. THIS SUMMARY REPLACES THE SIGNED COPY.



Grants Finance
Room 510W, Education Building
Tel. (518) 474-4815

Reminder: Record Keeping and Retention

This document is intended as a reminder to local agencies on proper record keeping and retention.

Generally, local agencies must have a proper financial management system in place, along with strong internal controls and written procedures, to properly account for funds received through a grant/grant-contract awarded by NYSED. Additionally, program as well as financial records, including supporting and source documentation, must be maintained and available for review by State and federal representatives or their duly authorized representatives.

In order to meet the requirements of both State and federally funded programs, these records must be kept for a period of six years after the last payment was made unless specified by program requirements or otherwise stated in the grant agreement.¹ Audit or litigation will “freeze the clock” for records retention purposes until the issue is resolved.

Information on records retention may be found in:

- 2 CFR 200.333-337 of the Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards for awards made on/after 12/26/14.
- Parts 74 & 80 of the Education Department General Administrative Regulations (EDGAR), specifically 34 CFR 74.53 & 34 CFR 80.42, for federal awards made prior to 12/26/14.
- Part 76 of the Education Department General Administrative Regulations (EDGAR), specifically 34 CFR 76.730-731.
- Records Retention and Disposition Schedules published by the New York State Archives (http://www.archives.nysed.gov/records/mr_retention.shtml)

Local agencies must retain records² that show the amount of funds by grant, including total cost, how the awardee used the funds, authorizations, obligations, share of costs provided from other sources, as well as compliance with program requirements. In addition, source documents are required to support all transactions entered into the grantee's record keeping system. Source documents that authorize the disbursement of grant funds may consist of purchase orders, contracts, time & effort records, delivery receipts, vendor invoices, travel documentation, and payment documents, including check stubs. More information and examples of the types of documents used to support payment for other types of costs (such as goods, services, travel, utilities, and property leases) may be found in Chapter XII, Section 3 and Section 4.B.1 of the Guide to Financial Operations published by the NYS Office of the Comptroller (<https://www.osc.state.ny.us/agencies/guide/MyWebHelp/>).

¹ For projects awarded under a multi-year grant-contract, all project and contract-related documents (including the contract itself as well as the annual budgets) need to be retained for 6 years following the end of the contract.

² Please refer to 2 CFR 200.302 for a discussion of how federal awards are to be identified and accounted for in the financial management system. Proper accounting of federal funds will help ensure that appropriate and accurate documentation from this system can be provided if/when needed.



Grants Finance
Room 510W, Education Building
Tel. (518) 474-4815
Fax (518) 486-4899

Transition from DUNS to UEI

Important Information

As of April 4, 2022, the DUNS (Data Universal Numbering System) number will no longer be used as the unique and official identifier for entities doing business with the federal government or for federal grant tracking and reporting purposes. It will be replaced by a new 12 character alphanumeric value, called the Unique Entity Identifier (UEI).

Entities with a DUNS number that are **currently registered (active)** in the federal System for Award Management (SAM.gov) will automatically be assigned a UEI. No additional steps will be needed; however, entities must still maintain a current registration in SAM.gov by reviewing their information (registration) annually.

Critical Next Steps:

If your agency is not registered or active in SAM, do so as soon as possible to ensure that your agency is assigned a UEI. Failure to do so may delay the awarding of funds and/or payments through NYSED.

To register your agency or obtain a unique entity identifier or update your registration, please visit <https://sam.gov>.

Information on the transition from DUNS to UEI and other related resources may be found on the Federal Service Desk website (<https://www.fsd.gov>).